### Community Safety & Well-Being Plan

**KEY PERFORMANCE INDICATORS (KPIs) 2024 - QUARTER 2** 





Property Crime 1474 from 1573 2024 YTD YTD prev 3yr avg

Youth Crime

Violent Crime 262 from 265 2024 YTD

Goal: downward trend

### Actual

**Partner** 

88 from 70 2024 YTD YTD prev 3yr avg

Hate Crime Persons 13 from 9 YTD prev 3yr avg

Hate Crime **Property** 5 from 16 2024 YTD YTD prev 3yr avg

#### Crime Severity Index (CSI)

The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.

**Goal:** lower than provincial and national CSI



 $<sup>^{*1,2}</sup>$ Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

### **Actual**

Ordered & Admissible 0% **Police Act Complaints** 

0% Complaints Alleging **Excessive Use Of Force** 

.01%

Goal

less than

1%

less than

less than 1%

Goal

at least

over authorized

strength

\* of all documented interactions

# Police Legitimacy &



#### COMMUNITY **SURVEY**

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/ measures.

### Actual

increased rating on

10/12

measures neutral on 2

Goal

increased rating on

10/12

measures

## Efficiency

**Complaints** 

**Alleging Bias** 



**Actual** Actual Strength over authorized strength

\*1 The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.

#### Actual

<sup>2</sup>Hospital Admissions Goal

\*2 for those transported due to mental health

#### Actual

0,20 minutes

<sup>3</sup>Priority 1 Time

Goal under

minutes

\*3 from the time a call is received and officer is on scene

## Sommunity Safety & Well-Being

Actual 9.9%

Proactive Time - DARS

Goal of officer time Actual 161 hours

Community **Outreach Time**  hours

Goal

Actual

2024 YTD YTD prev 3yr avg

618 from 596

Goal

Actual

Collisions - Fatal

Goal



Collisions - All

downward trend