Community Safety & **Well-Being Plan**

KEY PERFORMANCE INDICATORS (KPIs) 2024 - QUARTER 1



Crime 691 from 800 2024 YTD YTD prev 3yr avg

Youth Crime 2024 YTD YTD prev 3yr avg

Violent Crime 2024 YTD YTD prev 3yr avg

Goal: downward trend

Actual² **Partner** Violence 2024 YTD YTD prev 3yr avg Hate Crime Persons 2024 YTD YTD prev 3yr avg

Hate Crime 2024 YTD YTD prev 3yr avg The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.

Goal: lower than provincial and national CSI



^{*1,2} Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

Actual

0%

Ordered & Admissible **Police Act Complaints**

Complaints Alleging

Excessive Use Of Force

Alleging Bias

.01%

.01%

Complaints

Goal

less than

less than

less than

Goal

at least

over authorized

strength

Police Legitimacy



COMMUNITY **SURVEY**

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/ measures.

Actual

increased rating on

10/12 measures increased rating on

Goal

10/12

measures

of all documented interactions

Efficiency



Actual Actual Strength over authorized strength

*1 The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.

Actual

72%

²Hospital Admissions Goal

70%

*2 for those transported due to mental health

Actual

9:41 minutes

³Priority 1 Response Time

Goal under

(9) minutes

*3 from the time a call is received and officer is on scene

Sommunity Safety & Well-Being

Actual

Proactive Time - DARS

Goal

of officer time

Actual

hours

Community **Outreach Time** Goal

hours

Actual

Collisions - All

Goal downward trend

Actual

Collisions - Fatal

Goal



YTD prev 3yr avg

 *3 Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year. *4 From January to YTD