Community Safety & **Well-Being Plan**

KEY PERFORMANCE INDICATORS (KPIs) 2023 - QUARTER 3







Property Crime

2355 from 2381 2023 YTD YTD prev 3yr avg

Youth Crime 2023 YTD YTD prev 3yr avg

Violent Crime 2023 YTD YTD prev 3yr avg

*Goal: downward trend

Actual²

Partner Violence 142 from 94 YTD prev 3yr avg 2023 YTD

Hate Crime Persons 2023 YTD YTD prev 3yr avg

Hate Crime 2023 YTD YTD prev 3yr avg

Crime Severity Index (CSI)

The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.

Goal: lower than previous years

2021

2022

60,03

Actual

-O.1%\

 *1,2 Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

Actual

Ordered & Admissible **Police Act Complaints**

0%

Complaints

Complaints Alleging

Excessive Use Of Force

Alleging Bias

Goal

less than

less than

less than

Goal

at least

over authorized

strength

of all documented interactions

Police Legitimacy



COMMUNITY **SURVEY**

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/ measures.

Actual

increased rating on

10/12 measures

Goal increased rating on

10/12

measures

Efficiency



Actual Actual Strength strength

over authorized

*1 The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.

Actual

²Hospital Admissions Goal

*2 for those transported due to mental health

Actual

minutes

³Priority 1 Response Time

Goal under

(9) minutes

*3 from the time a call is received and officer is on scene

Sommunity Safety & Well-Being

Actual

Proactive Time - DARS

of officer time

Goal

Community **Outreach Time** Goal hours

Actual

Collisions - All

Goal downward trend

Actual

Actual

Collisions - Fatal

Goal



YTD prev 3yr avg

 *3 Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year. *4 From January to YTD