Community Safety & **Well-Being Plan**

KEY PERFORMANCE INDICATORS (KPIs) 2023 - QUARTER 2







Property Crime

1670 from 1532 2023 YTD YTD prev 3yr avg

Youth Crime 2023 YTD YTD prev 3yr avg

Violent Crime YTD prev 3vr avg 2023 YTD

*Goal: downward trend

Actual²

Partner Violence YTD prev 3yr avg 2023 YTD

Hate Crime **Persons** 2023 YTD YTD prev 3yr avg

Hate Crime 2023 YTD YTD prev 3yr avg

Crime Severity Index (CSI)

The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.

Goal: lower than previous years

2021

2022

60,03

Actual

0.1%↓

Actual

.03%

Ordered & Admissible **Police Act Complaints**

0%

0%

Goal

less than

less than

less than Complaints **Alleging Bias**

Police Legitimacy 🕏



COMMUNITY **SURVEY**

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/ measures.

Actual

increased rating on

10/12 measures

Goal increased rating on

10/12

measures

of all documented interactions

Efficiency

Complaints Alleging

Excessive Use Of Force



Actual Actual Strength over authorized strength

Goal at least

over authorized strength

Actual

²Hospital Admissions Goal

70%

*2 for those transported due to mental health

Actual

minutes

³Priority 1 Response Time

Goal under

(9) minutes

*3 from the time a call is received and officer is on scene

Sommunity Safety & Well-Being

Actual

Proactive Time - DARS

Goal

of officer time

Actual

Community **Outreach Time** Goal hours

Actual

Collisions - All

Goal downward trend

Actual

Collisions - Fatal

Goal



^{*1,2} Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

^{*1} The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.