Community Safety & Well-Being Plan
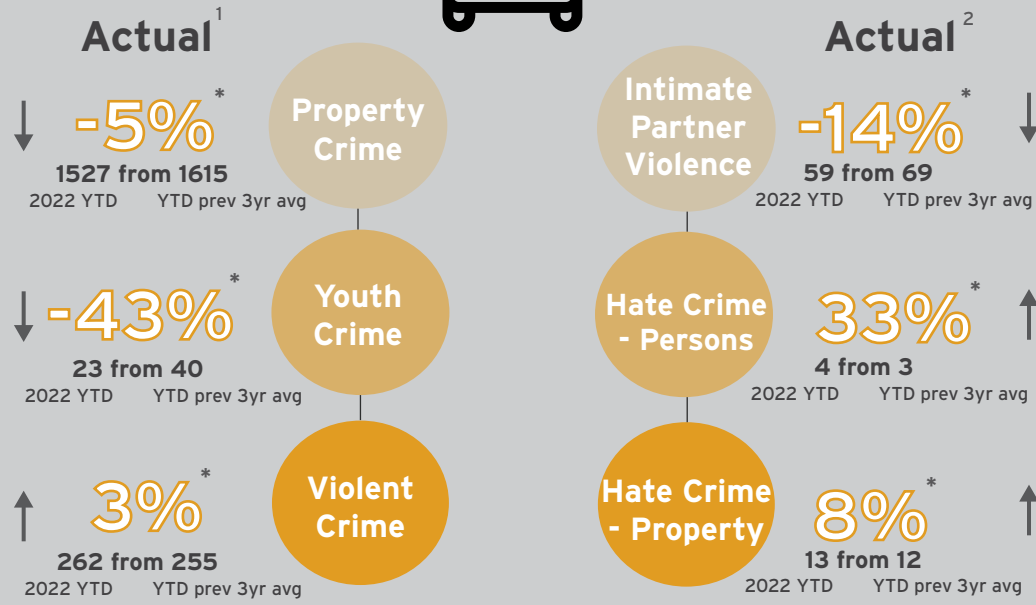
KEY PERFORMANCE INDICATORS (KPIs)
2022 - QUARTER 2

Crime

Actual [1]

↓ **-5%** *
1527 from 1615
2022 YTD   YTD prev 3yr avg
Property Crime

↓ **-43%** *
23 from 40
2022 YTD   YTD prev 3yr avg
Youth Crime

↑ **3%** *
262 from 255
2022 YTD   YTD prev 3yr avg
Violent Crime

Actual [2]

Intimate Partner Violence
-14% * ↓
59 from 69
2022 YTD   YTD prev 3yr avg

Hate Crime - Persons
33% * ↑
4 from 3
2022 YTD   YTD prev 3yr avg

Hate Crime - Property
8% * ↑
13 from 12
2022 YTD   YTD prev 3yr avg

* **Goal:** downward trend

*[1,2] Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

Crime Severity Index (CSI)

The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.
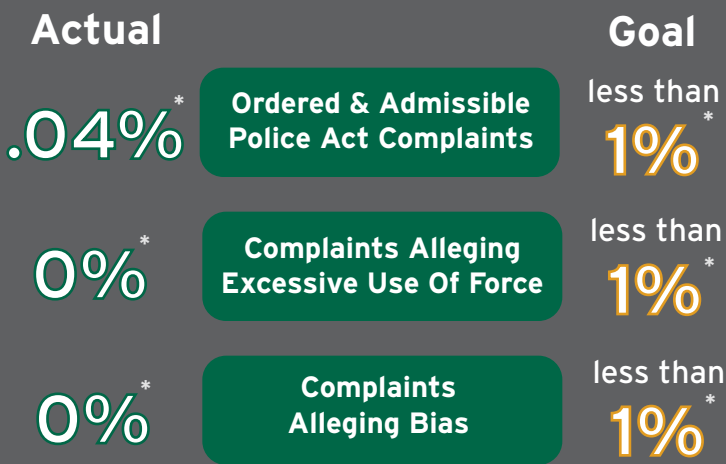
Goal: lower than previous years

2020
57.04

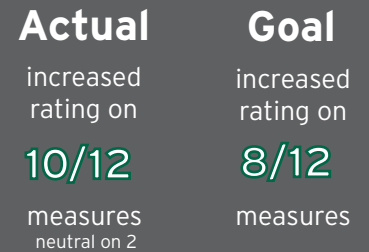**2021**
57.76

Actual
1% ↑

Police Legitimacy

Actual

.04% * — **Ordered & Admissible Police Act Complaints** — **Goal** less than **1%** *

0% * — **Complaints Alleging Excessive Use Of Force** — **Goal** less than **1%** *

0% * — **Complaints Alleging Bias** — **Goal** less than **1%** *

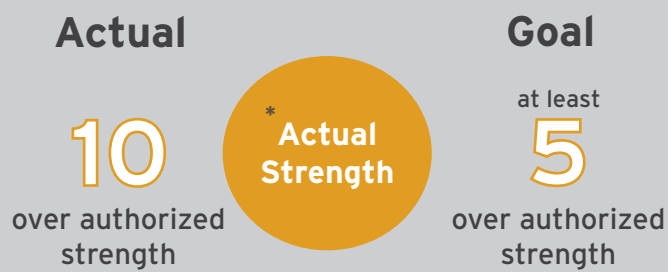* of all documented interactions

COMMUNITY SURVEY

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/measures.

Actual
increased rating on
10/12
measures
neutral on 2

Goal
increased rating on
8/12
measures

Efficiency

Actual
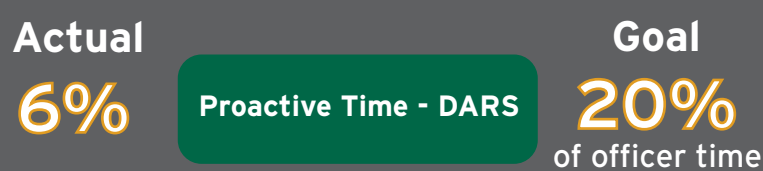**10**
over authorized strength
*Actual Strength

Goal
at least
5
over authorized strength

*The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.

Actual
69% *
Hospital Admissions
Goal
70%

*for those transported due to mental health

Actual
9:29
minutes
Priority 1 Response Time
Goal
under
9
minutes

Community Safety & Well-Being

Actual
6%
Proactive Time - DARS
Goal
20%
of officer time

Actual
84 hours
Community Outreach Time
Goal
100 hours

Actual [3]
24%
Collisions - All
Goal
downward trend

Actual [4]
2
Collisions - Fatal
Goal
0

*[3,4] Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

Delta POLICE