RG G 4

Community Safety & Well-Being Plan
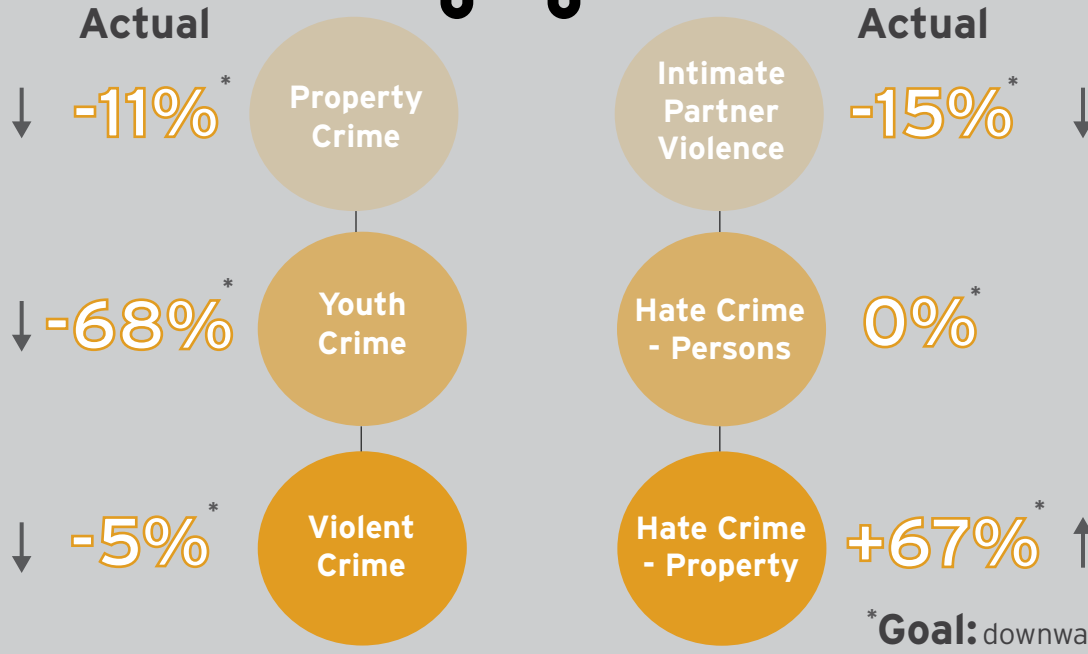
KEY PERFORMANCE INDICATORS (KPIs)
2022 - QUARTER 1

Crime

Crime Severity Index (CSI)

Actual

↓ -11%*   **Property Crime**

↓ -68%*   **Youth Crime**

↓ -5%*   **Violent Crime**

Actual

Intimate Partner Violence   -15%* ↓

Hate Crime - Persons   0%*

Hate Crime - Property   +67%* ↑
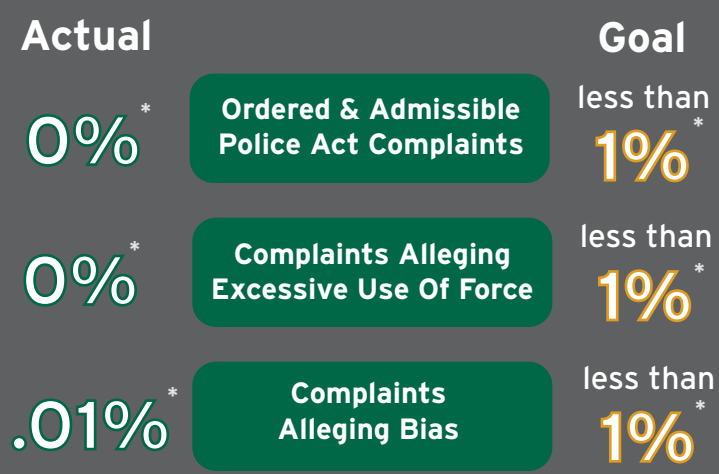
*Goal: downward trend

The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.
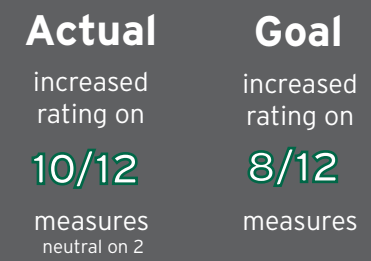
Goal: lower than previous years

2020	2021	Actual
64.47	57.04	13% ↓

Police Legitimacy

Actual

0%*   **Ordered & Admissible Police Act Complaints**   **Goal** less than 1%*

0%*   **Complaints Alleging Excessive Use Of Force**   less than 1%*
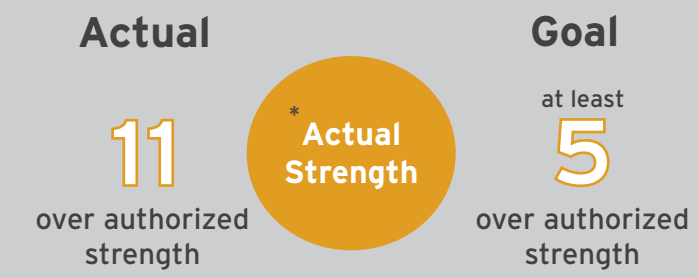
.01%*   **Complaints Alleging Bias**   less than 1%*

* of all documented interactions

COMMUNITY SURVEY

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/measures.

Actual increased rating on **10/12** measures neutral on 2

Goal increased rating on **8/12** measures

Efficiency

Actual

11 over authorized strength

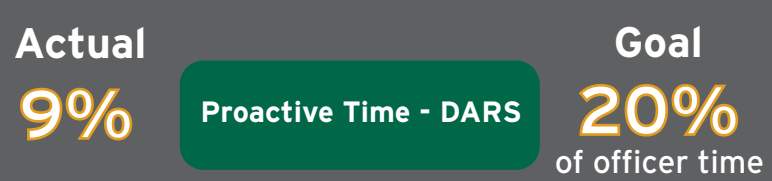**Actual Strength**

Goal at least 5 over authorized strength

*The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.

Actual 69%   **Hospital Admissions***   **Goal** 70%

*for those transported due to mental health

Actual 9:06 minutes   **Priority 1 Response Time**   **Goal** under 9 minutes

Community Safety & Well-Being

Actual 9%   **Proactive Time - DARS**   **Goal** 20% of officer time

Actual 67 hours   **Community Outreach Time**   **Goal** 100 hours

Actual 11%   **Collisions - All**   **Goal** downward trend

Actual 0   **Collisions - Fatal**   **Goal** 0

Delta POLICE